

# O-1. Each High School - Total School Spending

High School #211

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	1553						
Total		\$ 11,628,729	100.0%	\$ 7,488	\$ 7,984	-6.2%	92.7%
Instruction		\$ 7,830,876	67.3%	\$ 5,042	\$ 5,446	-7.4%	62.4%
Face-to-Face Teaching		\$ 7,509,380	64.6%	\$ 4,835	\$ 5,129	-5.7%	59.8%
Instructional Teachers		7,096,696	61.0%	4,570	4,794	-4.7%	56.5%
Substitutes		120,251	1.0%	77	83	-7.2%	1.0%
Instructional Paraprofessionals		292,433	2.5%	188	251	-25.0%	2.3%
Classroom Materials		\$ 321,496	2.8%	\$ 207	\$ 317	-34.7%	2.6%
Pupil-Use Technology & Software		187,317	1.6%	121	160	-24.8%	1.5%
Instructional Materials, Trips & Supplies		134,179	1.2%	86	157	-44.8%	1.1%
Instructional Support		\$ 1,244,747	10.7%	\$ 802	\$ 776	3.2%	9.9%
Pupil Support		\$ 903,020	7.8%	\$ 581	\$ 517	12.4%	7.2%
Guidance & Counseling		469,433	4.0%	302	269	12.4%	3.7%
Library & Media		145,682	1.3%	94	83	12.4%	1.2%
Extracurricular		173,399	1.5%	112	99	12.4%	1.4%
Student Health & Services		114,506	1.0%	74	66	12.4%	0.9%
Teacher Support		\$ 65,693	0.6%	\$ 42	\$ 43	-1.2%	0.5%
Curriculum Development		3,031	0.0%	2	2	12.4%	0.0%
In-Service, Staff Development & Support		62,663	0.5%	40	41	-1.8%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 276,034	2.4%	\$ 178	\$ 216	-17.8%	2.2%
Program Management		93,345	0.8%	60	112	-46.2%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		182,688	1.6%	118	105	12.4%	1.5%
Operations		\$ 2,047,547	17.6%	\$ 1,318	\$ 1,308	0.8%	16.3%
Non-Instructional Pupil Services		\$ 684,696	5.9%	\$ 441	\$ 411	7.4%	5.5%
Transportation		258,734	2.2%	167	149	11.6%	2.1%
Food Service		394,725	3.4%	254	226	12.4%	3.1%
Safety		31,237	0.3%	20	35	-43.1%	0.2%
Facilities		\$ 1,362,851	11.7%	\$ 878	\$ 897	-2.2%	10.9%
Building Upkeep, Utilities & Maintenance		1,362,851	11.7%	878	897	-2.2%	10.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 505,560	4.3%	\$ 326	\$ 454	-28.2%	4.0%
School Management		\$ 505,560	4.3%	\$ 326	\$ 454	-28.2%	4.0%
Principals & Assistant Principals		347,656	3.0%	224	294	-23.8%	2.8%
School Office		157,904	1.4%	102	160	-36.4%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%